

December 10, 2018

Dr. Andrew Melin  
Greater Clark Comm Schls #1010  
2112 Utica Sellersburg Rd  
Jeffersonville, IN 47130

**River Valley Middle School  
Amendment # 1  
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **River Valley Middle School** has been approved. These funds are authorized for use as of **11/21/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at [dmarshall2@doe.in.gov](mailto:dmarshall2@doe.in.gov).

|   |                     |
|---|---------------------|
| SY 2018-2019 1003(g) School Improvement Grant Availability:    \$ | <b>\$284,166.00</b> |
|---|---------------------|

Sincerely,



Nathan Williamson  
Director of Title Grants and Support  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

# 1003g SIG Amendment Narrative #1 SY 2016-2017

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

|                                 |  |                            |
|---------------------------------|--|----------------------------|
| 2018-2019                       | School Name:   | River Valley Middle School |
| Person(s) requesting Amendment: | Melissa Bower, Director of Technology and Academic Improvement |                            |
| Phone number and email:         | (812) 288-4802 ext. 50103 mbower@gccschools.com                |                            |

| Goal/Federal Requirement/Key Finding    | Original Application  | Revision  | Justification  |
|---|---|---|--|
| <i>Example: Increased learning time</i> | <i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>   | <i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>   | <i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>  |
| Increased Learning Time                 | The school budgeted the \$6,000 in Transportation: Other Purchase Services rather than Transportation: Noncert Salary/Benefits.                     | The school did not budget enough funds for noncert bus driver benefits. \$7,080 is needed in Transportation: Noncert Salary/Benefits to fulfill the salaries and benefits of the after school program bus drivers.  | In order for students to attend the after school intervention program, transportation must be provided. Noncert bus drivers are needed to provide the required transportation. The school will need to move funds to Transportation: Noncert Salary/Benefits           |
| Improvement of Instruction              | The school budgeted \$12,606 for PLTW PD online courses in Instruction: General Supplies rather than Improvement of Instruction: Purchase Services. | \$12,6060 needs to be budgeted into Improvement of Instruction: Purchase Services from Instruction: General Supplies.   | In order for teachers to complete the necessary PLTW PD course, the school will need to move funds from Instruction: General Supplies to Improvement of Instruction: Purchase Services.  |
| Increased Learning Time                 | The school did not budget funds for non-certified staff support as part of their after school intervention program.                                 | The school needs to add \$3,540 to Instruction: Noncert Salary/Benefits to allow for non-certified staff support for the after school intervention program.   | In order for students to receive additional support as part of the after school intervention program, non-certified staff member stipends are needed. The school will need to move funds from Improvement of Instruction over to Instruction: Noncert Salary/Benefits. |
| Increased Learning Time                 | The school budgeted \$18,000 for after school programs.   | The school did not budget enough funds for the after school program to address the needs of all students. Additional staff is required to support the intervention needs of all students. The school needs to add \$11,216.80 to fulfill all staff salaries and benefits. | In order for all students to attend the after school intervention program, more certified staff positions will need to added. The school will need to move funds from Improvement of Instruction over to Instruction: Cert Salary/Benefits.                            |
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| 1003g SIG Amendment #1 SY 18-19  |  |  |              |              |                   |  |  |                   |                     |          |          |               |
|--|--|--|--------------|--------------|-------------------|--|--|-------------------|---------------------|----------|----------|---------------|
| Complete the budget below:   |  |  |              |              |                   |  |  |                   |                     |          |          |               |
| SY 2018-2019   |  | 110  | 120          | 211-290      | 211-290           | 311-319  | 440  | 510-593           | 611-689             | 710-748  | 910      |               |
| nt<br>Numbe<br>r   | Expenditure<br>Account   | Salary   |              | Benefits     |                   | Professional<br>Services                           | Rentals  | Other<br>Purchase | General<br>Supplies | Property | Transfer | Line Totals   |
|  |  | Cert   | Noncert      | Cert         | Non Cert          |  |  |                   |                     |          |          |               |
| 11000  | Instruction  | \$ 24,760.00   | \$ 3,000.00  | \$ 4,456.80  | \$ 540.00         |  |  |                   | \$ 5,500.00         |          |          | \$ 38,256.80  |
| 21000  | Support<br>Services -<br>Student                               |  |              |              |                   |  |  |                   |                     |          |          | \$ -          |
| 22100  | Improvement of<br>Instruction<br>(Professional<br>Development) | \$ 105,540.00  |              | \$ 25,623.20 |                   | \$ 22,700.00                                       |  | \$ 24,606.00      | \$ 360.00           |          |          | \$ 178,829.20 |
| 22900  | Other<br>Support<br>Services                                   |  |              |              |                   |  |  |                   |                     |          |          | \$ -          |
| 25191  | Refund of<br>Revenue   |  |              |              |                   |  |  |                   |                     |          |          | \$ -          |
| 26000  | Operation &<br>Maintenance                                     |  |              |              |                   |  |  |                   |                     |          |          | \$ -          |
| 27000  | Transport -<br>ation   |  | \$ 6,000.00  |              | \$ 1,080.00       |  |  |                   |                     |          |          | \$ 7,080.00   |
| 33000  | Community<br>Service<br>Operations                             | \$ 8,200.00  | \$ 40,000.00 | \$ 1,800.00  | \$ 10,000.00      |  |  |                   |                     |          |          | \$ 60,000.00  |
| 60100  | Transfers<br>(interfund)                                       |  |              |              |                   |  |  |                   |                     |          |          | \$ -          |
|  | Column<br>Totals   | \$ 138,500.00  | \$ 49,000.00 | \$ 31,880.00 | \$ 11,620.00      | \$ 22,700.00                                       | \$ -   | \$ 24,606.00      | \$ 5,860.00         | \$ -     | \$ -     | \$ 284,166.00 |
| Indirect Cost:   |  | Subtract the amount above \$25,000 (per individual contracted service) from your total budget: |              |              |                   |  |  |                   |                     |          |          |               |
| Total after deducting Property:  |  |  |              |              |                   |  |  |                   |                     |          |          |               |
| Total Available for Indirect Costs:  |  |  |              |              |                   |  |  |                   |                     |          |          |               |
| Amount of Indirect Cost to be used:  |  |  |              |              |                   |  |  |                   |                     |          |          |               |
| Grand Total After Indirect Cost:   |  |  |              |              |                   |  |  |                   |                     |          |          |               |
| Budget Narrative   |  |  |              |              |                   |  |  |                   |                     |          |          |               |
| DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference   |  |  |              |              |                   |  |  |                   |                     |          |          |               |
| Supplies   |  |  |              |              |                   | Property: Equipment/ Technology                    |  |                   |                     |          |          |               |
| Classroom materials for project-based learning (paper, pens/pencils, folders, envelopes, flash drives)/Professional development supplies (binders, paper, pens/pencils, folders, envelopes, flash drives)/tutoring supplies (binders, paper, pens/pencils, folders, envelopes, flash drives) |  |  |              |              |                   |  |  |                   |                     |          |          |               |
| Professional Services  |  |  |              |              |                   | Other Purchase Services (travel, communication)    |  |                   |                     |          |          |               |
| Dr. Rhonda Roos (Leadership Mentoring)/ instructional support  |  |  |              |              |                   | Travel to education conferences and PLTW course PD |  |                   |                     |          |          |               |
| SIG Staffing   |  |  |              |              |                   |  |  |                   |                     |          |          |               |
| Instructions: Complete the SIG Staffing information below  |  |  |              |              |                   |  |  |                   |                     |          |          |               |
| Staff Name   | Staff Position   | Cert/ Non-Certified.   | FTE:         | Stipend: Y/N | Split Funded: Y/N | Additional Funding Source                          | Position Description   |                   |                     |          |          |               |
| Shelly Daugherty   | Instructional Coach  | Certified  | 1            | N            | N                 |  | Provides support for literacy instruction in classrooms.                   |                   |                     |          |          |               |
| Jordan Thompson  | Ourtreach Coordinator  | Non-Certified  | 1            | N            | N                 |  | Coordinate afterschool program and community ourtreach support activities. |                   |                     |          |          |               |
| Professional Development   | Certified Staff  | Certified  |              | Y            |                   |  | Stipends for attending professional development sessions/academies         |                   |                     |          |          |               |
| Parent/Teacher Conferences<br>Parent/Student Learning Opportunities  | Certified Staff  | Certified  |              | Y            |                   |  | Conferences and parent/student events.                                     |                   |                     |          |          |               |
| Tutoring   | Certified Staff  | Certified  |              | Y            |                   |  | Extended learning - afterschool tutoring and enrichment                    |                   |                     |          |          |               |
| Tutoring Support   | Non-Certified Staff  | Non-Certified  |              | Y            |                   |  | Extended learning - afterschool tutoring and enrichment                    |                   |                     |          |          |               |
|  |  |  |              |              |                   |  |  |                   |                     |          |          |               |
|  |  |  |              |              |                   |  |  |                   |                     |          |          |               |